



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☒ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 12 BOYS ☒ or GIRLS ☐

Held at May 23, 2022-Somerset, Boyle, Wayne, Mercer; May 24-25, 2022-Somerset

Dates May 23-25, 2022

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6.00	\$10,022.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$10,022.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,240.00	
	Trophies		\$443.66	
	Travel for Participating Teams		0	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$1,324.00	
	TOTAL EXPENSES (2)			\$4,007.66
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$6,014.34
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$6,014.34	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			0
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			0

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Somerset High School	\$6,014.34				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	926
2	523
3	217
4	
5	
6	
7	
Total	1,666

Min P. [Signature] Somerset
MANAGER SCHOOL

606-305-8827
DAYTIME PHONE

Gate workers -	\$ 464.00
Bookkeeper/Manager -	\$ 260.00
Security -	\$ 200.00
Baseballs -	\$ 190.00
Sound -	\$ 60.00
PA -	\$ 90.00
Scorekeeper -	<u>\$ 60.00</u>
Total	\$1,324.00